



# SHIRE OF DUMBLEYUNG

## BUDGET REVIEW

FOR THE PERIOD 1 JULY 2018 TO 30 JUNE 2019

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**SHIRE OF DUMBLEYUNG**  
**SCHEDULE 03 - GENERAL PURPOSE FUNDING**  
**FOR THE YEAR ENDED 30/06/2019**

GENERAL PURPOSE GRANTS	2018/19 Budget Review		2018/19 Budget		2018/19 Actual YTD		Forecast End of Year Actual		Comments
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	
<b><u>OPERATING EXPENDITURE</u></b>									
<b><u>OPERATING REVENUE</u></b>									
0081 FEDERAL UNTIED - ROADS COMPONENT	298,660		280,905		149,330		298,660		
0181 GRANTS COMMISSION - GENERAL PURPOSE	512,623		526,567		256,312		512,623		
<b>SUB-TOTAL TO PROGRAMME SUMMARY</b>	<b>811,283</b>	<b>0</b>	<b>807,472</b>	<b>0</b>	<b>405,642</b>	<b>0</b>	<b>811,283</b>	<b>0</b>	
<b><u>CAPITAL EXPENDITURE</u></b>									
<b><u>CAPITAL REVENUE</u></b>									
<b>SUB-TOTAL TO PROGRAMME SUMMARY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL - GENERAL PURPOSE GRANTS</b>	<b>811,283</b>	<b>0</b>	<b>807,472</b>	<b>0</b>	<b>405,642</b>	<b>0</b>	<b>811,283</b>	<b>0</b>	































































































