

# CBH Group

## Strategy and Network Investment Plan

Now to 2033

WALGA Central Country Zone  
April 2023



# CBH exists to sustainably create and return value

## Grower Value Chain



## CBH contribution to WA



**1,100**<sub>FTE</sub>

+~2,000 *harvest  
casuals*



**\$4bn**

Capital expenditure & maintenance  
plan in the next 10 years



**~\$8bn**

Annual export value

# Future challenges and opportunities

## Growing received crop size



## First half tonnes to port



## First half price premium



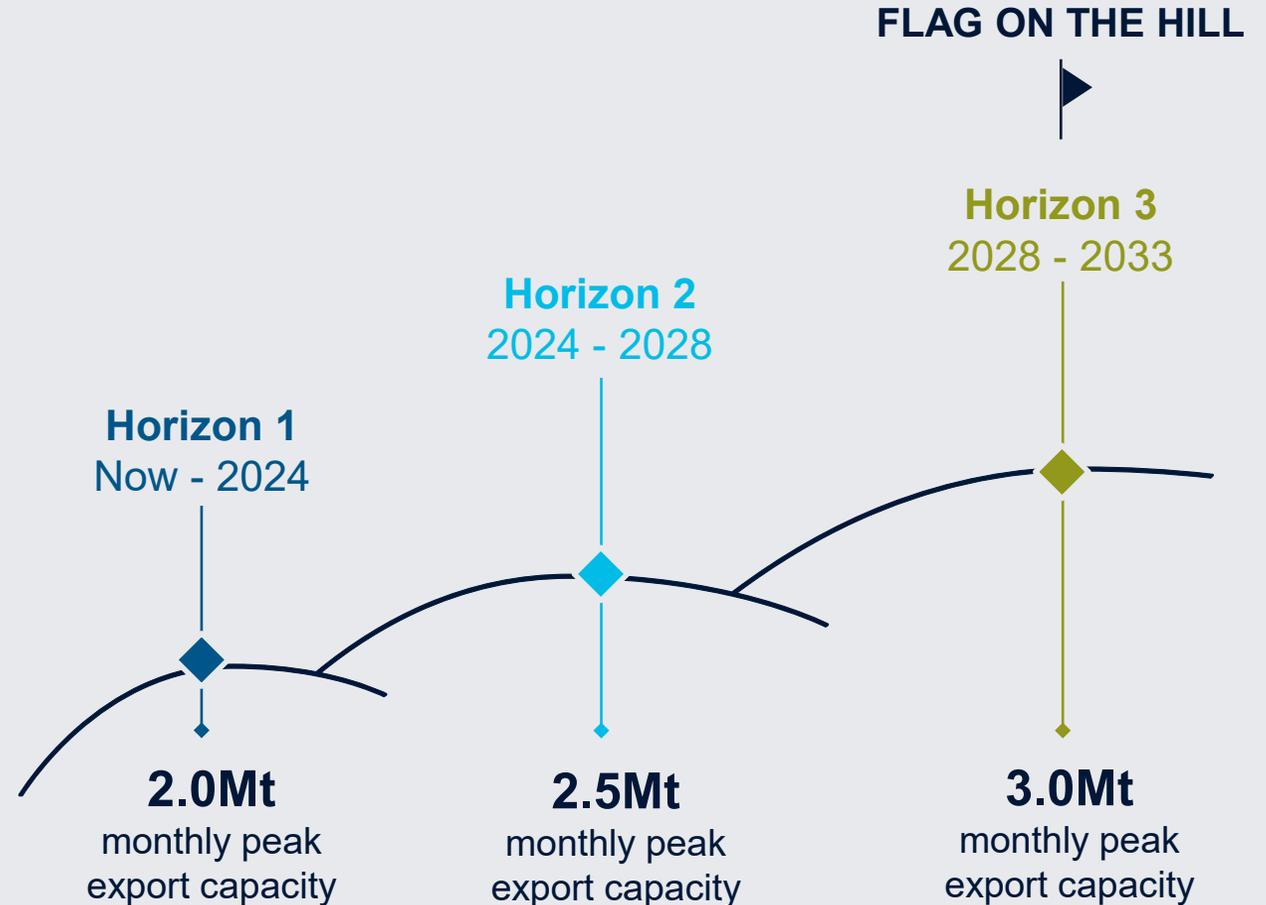
# Path to 2033

## CBH Strategic Objectives

**1** Receive an average **22Mt** crop and **out-turn 70%** in the first-half shipping window

**2** Market **~50%** of the crop to international customers

**3** Hold a **15%** market share in the **fertiliser** market



# Current and future CBH network investment

## Expand and Enhance



Dumbleyung permanent expansion

## Out-loading



Brookton rail siding extension

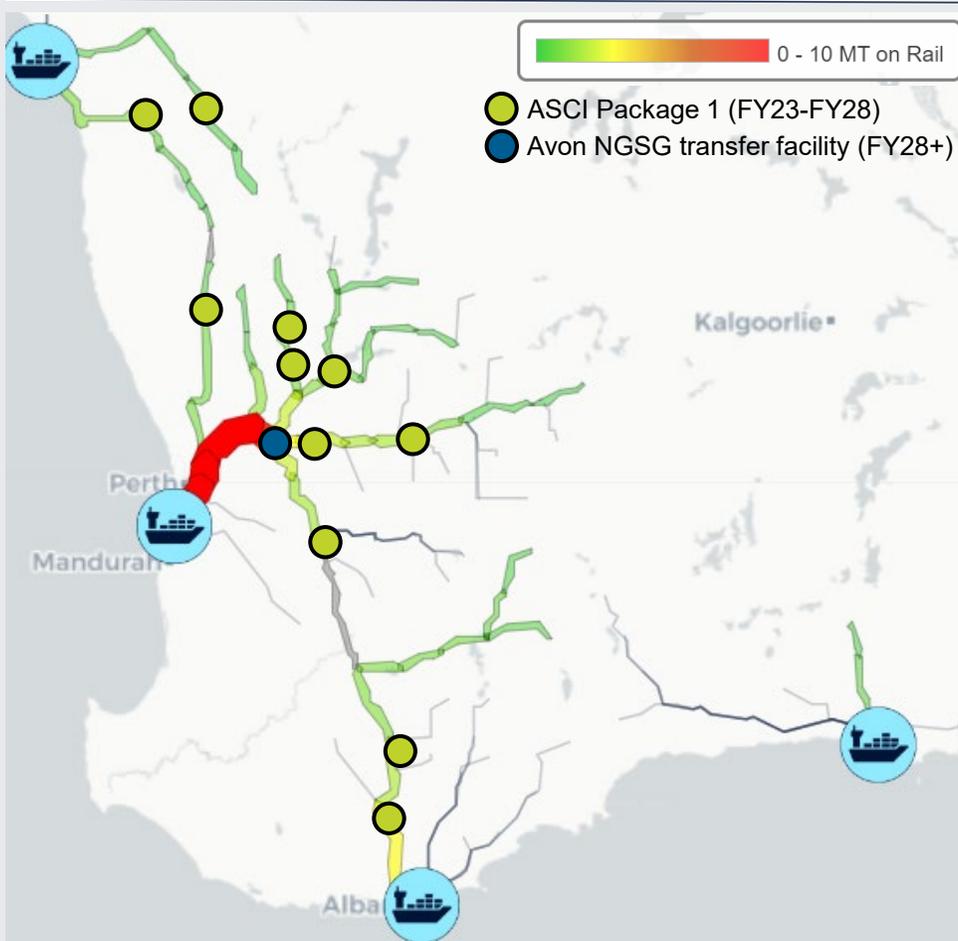
## Accommodation



Accommodation example – Gairdner

# Current and future CBH out-loading investment

## 2033 Forecast Annual Network Rail Tonnes



## Proposed strategic out-loading investments

### ASCI Package 1 – Govt. funding committed\*

#### 11 rail facility & siding projects

- Moora
- Brookton
- Broomehill
- Cranbrook
- Konnongorring
- Meenaar
- Dowerin
- Mingenew
- Kellerberrin
- Ballidu
- Perenjori

### Rail procurement

- SG and NG locos
- SG and NG wagons

### Port investment

- Master planning and Sustaining capital execution across all 4 ports

# Community Investment Strategy

