



SHIRE OF DUMBLEYUNG

BUDGET NEWSLETTER

PO BOX 99 DUMBLEYUNG WA 6350 | Cnr Harvey & Dawson Streets, Dumbleyung 6350
P: (08) 9863 4012 | F: (08) 9863 4146 | ceo@dumbleyung.wa.gov.au | www.dumbleyung.wa.gov.au



'Dear Resident,

After a period of delay, the Shire of Dumbleyung 2021/22 Budget has now been adopted by Council. This year Council has resolved that a rate increase of 5% is to be applied.

This year includes a record breaking Shire of Dumbleyung roads program with the first tranche of Wheatbelt Secondary Grain Network funding being available for investment. For a full breakdown of the roads identified for upgrade and improvement, please refer to the information included in this notice. The Shire of Dumbleyung is also expected to deliver a number of other projects during the year including Dumbleyung Community Resource Centre building improvements, erection of façade signage on Absolon Street shops, establishment of a Bain Estate Memorial, improvements to entry statements both in Kukerin and Dumbleyung, erecting a shade structure at Kukerin and upgrades to Dumbleyung Town Dam (grant dependent). The Shire has also been advised that the State Government intends to invest further Federal and State funds as part of the National Water Grid Connections Program, including sites located at Kukerin CBH, Dumbleyung Community Dam/Horse Dam and Tarin Rock. The Shire is also investigating project options to utilize committed Federal Government Local Road and Community Infrastructure funding for rounds 2 & 3. Planning and investigation work will also continue on concept design and costing options for the proposed Stubbs Park (Re)Development with the aim of achieving project readiness. Finally, the Shire of Dumbleyung is undertaking a full review of its Strategic Community Plan with the aim of establishing a new strategic direction for the Shire, one that has a strong economic development focus and agenda'.

Cr Julie Ramm
Shire President

Gavin Treasure
Chief Executive Officer

PAYMENT OPTIONS

Option 1: A discount of 5% off the current rates levied (excludes service charges) will be allowed to rate payers whose payment of rates arrives on or before 4.30 pm on the **12th November 2021**;

Option 2: Payment of total rates and charges including arrears by **3rd December 2021**.

Option 3: Two instalments to be received on the following dates; **3rd December 2021** and **3rd April 2022**;

Option 4: Four instalments to be received on the following dates; **3rd December 2021**, **3rd February 2022**, **3rd April 2022** and **3rd June 2022**.

An instalment administration fee of \$15.00 per instalment applies to the 2nd, 3rd and 4th instalment notices and an interest charge of 5.5% pa applies to these payments.

Section 6.49 of the Local Government Act. A local government may accept payment of a rate or service charge due and payable by a person in accordance with an agreement made by the person. Rate payers wishing to choose the Instalment option must make the first payment on or before 3rd December 2021.

Interest on overdue rates will be charged at 7% pa on a daily rate from the 4th December 2021.

PAYMENT METHODS:

EFTPOS, Online Banking, Cheque, Cash, Money Order, Direct Deposit into Shire Account.

Account details
306-033 4697953

Please enter your assessment number as your banking reference

Rates are due by 4:30pm on 3rd December 2021. If you would like to take advantage of the 5% discount offered, payment must be made by 4:30pm on 12th November 2021.

RATES

Rate in the Dollar

Gross Rental Value 11.5959 cents

Unimproved Value 0.9473 cents

Minimum Rate \$456

SEWERAGE RATES APPLICABLE TO DUMBLEYUNG TOWNSITE

Rate in the Dollar

GRV Specified Area 15.1074

Minimum Rate \$296.16 | Maximum Rate \$1219.76

There are not many shires in the state that run their own sewerage schemes however Dumbleyung is one of them. This year the area rate was increased 11.75% which is in line with the Water Corporation guidelines. Under legislation, the revenue raised by the rate can only be spent on either maintenance of the scheme or put into reserves for future maintenance. Currently there is \$453,735 in the reserve, however the replacement of a sewerage system runs into millions of dollars.

Non-Residential Properties

Major Fixture Charge

First \$1072.88, Second \$459.25,

Third \$613.32,

Fourth and subsequent \$666.95

Non-Rateable Properties

Class 1 Major Fixture

First \$288.25,

Each additional fixture \$126.82

2021/22



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EMERGENCY SERVICES LEVY

Your rate notice contains an amount calculated to collect the Emergency Services Levy for FESA, it is not a local government charge.

THE OBJECT AND REASONS FOR RATES

The object and reasons for raising general rates for the Shire of Dumbleyung is for the purpose of financing the maintenance and development of community services and facilities within the Local Government area to ensure the ongoing good government of the district. The reason for a minimum rate is to ensure that all properties pay an equitable contribution to the provision of services and facilities within the Shire of Dumbleyung.

REFUSE REMOVAL

The Shire imposes a rubbish charge for the removal of refuse within the town sites. The refuse removal charges is \$468.00 for a 240L normal bin emptied weekly and a 240L recycle bin emptied fortnightly. The Goods and Services Tax are not applicable to rubbish charges, as the fee is levied under section 112 of the Health Act 1911. The amount raised by the refuse removal charges will be applied to the cost of rubbish removal and refuse site maintenance during the Budget period.

LOCAL GOVERNMENT PENSIONER RATES CONCESSION FOR 2021-22

The 50% concession allowed to eligible pensioners on local government rates is restricted to a capped amount. The pensioner capped amount for rates is \$750 and \$436.15 for sewerage for 2021/22. The senior capped amount for rates is \$100 and \$72.69 for sewerage for 2021/22 year. The Shire of Dumbleyung does not administer the laws in regards to pensioner concessions.

Road Program 2021 / 22

Shire projects (\$153,411 total expenditure)		
Springhurst Road	4.70km - Resheet	\$105,100
Petersen Road	2.65km - Resheet	\$48,311
Roads to Recovery (\$391,805 grant income, \$500,756 total expenditure) -		
Taylor Street	Reseal	\$49,896
Harvey Street	Reseal	\$42,840
McIntyre Street	Reseal	\$4,536
Meadow View Court	Reseal	\$6,624
Campbell Court	Reseal	\$5,040
Edwards Road	4.92km - Resheet	\$140,542
Mt Pleasant Road	3.91km - Resheet	\$82,280
Mt Pleasant Road	1.6km - Reconstruction	\$93,771
Temby Road	6.75km - Resheet	\$75,227
Regional Road Group (\$420,048 grant income, \$661,738 total expenditure)		
Rabbit Proof Fence Rd (Fence Rd Sth)	2.8km - Pavement reconstruction with Cement / lime & floodway works	\$384,550
Tarin Rock Road	6.1km - Widening	\$114,433
One Twenty Nine Gate Road	3.9km - Widening	\$162,755
Wheatbelt Secondary Freight Network (\$2,177,737 grant income, \$2,333,289 total expenditure)		
Katanning-Dumbleyung Road	16.03km - Project Dev geotechnical investigation and verge mtce	\$156,280
Katanning-Dumbleyung Road	16.03km - Patching repairs with Cement / lime	\$492,049
Kulin-Dumbleyung Rd (Fence Rd Nth)	16km - Project Dev geotechnical investigation, survey, design & verge mtce	\$280,644
Kulin-Dumbleyung Rd (Fence Rd Nth)	4km - Pavement reconstruction with Cement / lime	\$1,404,316
Total grant income 2021/22		\$2,989,590
Total expenditure for roadworks 2021/22		\$3,649,194