



# SHIRE OF DUMBLEYUNG

## BUDGET NEWSLETTER

PO BOX 99 DUMBLEYUNG WA 6350 | Cnr Harvey & Dawson Streets, Dumbleyung 6350  
P: (08) 9863 4012 | F: (08) 9863 4146 | [ceo@dumbleyung.wa.gov.au](mailto:ceo@dumbleyung.wa.gov.au) | [www.dumbleyung.wa.gov.au](http://www.dumbleyung.wa.gov.au)



'Dear Resident,

The Shire of Dumbleyung 2022/23 Budget has now been adopted by Council which reflects a 5% rate increase for the year.

There are a number of significant capital expenditure initiatives reflected in this year's budget including the completion of a new (refurbished) town dam in Dumbleyung (Horse Paddock Dam), upgrades to the Dumbleyung Swimming Pool (new plant room & filtration equipment), completion of high speed wireless broadband internet project (including Wifi), the establishment of two new self-contained short stay accommodation units at the Dumbleyung Caravan Park, establishment of a Bain Estate memorial and a Kukerin Bouncy Pillow Shade Shelter. It is also anticipated that significant work to establish a concept design for a refurbished Stubbs Park pavilion and new multi-use indoor court facility will be completed during the year including the finalisation of a Business Case to achieve project readiness. The Shire also plans to undertake a substantial asset maintenance program targeting Shire owned housing, buildings and some community infrastructure. This year's budget also intends to deliver a particularly high road construction program with a record level of investment committed as part of the Wheatbelt Secondary Freight Network, targeting key arterial links including Dumbleyung Nyabing Road, Kulin Dumbleyung Road and Katanning Dumbleyung Road. Complementing this major road investment program, the Shire also intends to replace a number of roadworks and maintenance vehicles to improve efficiencies in project delivery. Finally, this year will see staged commencement and implementation of the new Shire of Dumbleyung 2022-2032 Strategic Community Plan with initial key areas of focus being Lake Dumbleyung Lake master planning, Dumbleyung & Kukerin entry statement & main street master planning, industrial units & key worker housing planning and via a new Regional Drought Resilience Plan investigations, concept planning & design around regional water supply solutions.'

Cr Julie Ramm  
Shire President

Gavin Treasure  
Chief Executive Officer

### PAYMENT OPTIONS

**Option 1:** A discount of 5% off the current rates levied (excludes service charges) will be allowed to rate payers whose payment of rates arrives on or before 4.30 pm on the **12<sup>th</sup> August 2022**;

**Option 2:** Payment of total rates and charges including arrears by **2<sup>nd</sup> September 2022**.

**Option 3:** Two instalments to be received on the following dates; **2<sup>nd</sup> September 2022** and **2<sup>nd</sup> January 2023**;

**Option 4:** Four instalments to be received on the following dates; **2<sup>nd</sup> September 2022**, **2<sup>nd</sup> November 2022**, **2<sup>nd</sup> January 2023** and **2<sup>nd</sup> March 2023**.

An instalment administration fee of \$15.00 per instalment applies to the 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> instalment notices and an interest charge of 5.5% pa applies to these payments.

*Section 6.49 of the Local Government Act. A local government may accept payment of a rate or service charge due and payable by a person in accordance with an agreement made by the person. Rate payers wishing to choose the Instalment option must make the first payment on or before 2<sup>nd</sup> September 2022.*

Interest on overdue rates will be charged at 7% pa on a daily rate from the 3<sup>rd</sup> September 2022.

### PAYMENT METHODS:

EFTPOS, Online Banking, Cheque, Cash, Money Order, Direct Deposit  
Account details

**306-033 4697953**

**Please enter your assessment number as your banking reference**

Rates are due by 4:30pm on 2<sup>nd</sup> September 2022. If you would like to take advantage of the 5% discount offered, payment must be made by 4:30pm on 12<sup>th</sup> August 2022.

### RATES

**Rate in the Dollar**

Gross Rental Value 12.1327 cents

Unimproved Value 0.8263 cents

Minimum Rate \$478

### SEWERAGE RATES APPLICABLE TO DUMBLEYUNG TOWNSITE

**Rate in the Dollar**

GRV Specified Area 18.0344

Minimum Rate \$301.35 | Maximum Rate \$1250.25

There are not many shires in the state that run their own sewerage schemes however Dumbleyung is one of them. This year the area rate was increased 12.5% which is in line with the Water Corporation guidelines. Under legislation, the revenue raised by the rate can only be spent on either maintenance of the scheme or put into reserves for future maintenance. Currently there is \$454,413 in the reserve, however the replacement of a sewerage system runs into millions of dollars.

### Non-Residential Properties

Major Fixture Charge

First \$1099.70, Second \$470.73,

Third \$628.65,

Fourth and subsequent \$683.62

### Non-Rateable Properties

Class 1 Major Fixture

First \$295.46,

Each additional fixture \$129.99

2022/23



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### EMERGENCY SERVICES LEVY

Your rate notice contains an amount calculated to collect the Emergency Services Levy for FESA, it is not a local government charge.

### THE OBJECT AND REASONS FOR RATES

The object and reasons for raising general rates for the Shire of Dumbleyung is for the purpose of financing the maintenance and development of community services and facilities within the Local Government area to ensure the ongoing good government of the district. The reason for a minimum rate is to ensure that all properties pay an equitable contribution to the provision of services and facilities within the Shire of Dumbleyung.

### REFUSE REMOVAL

The Shire imposes a rubbish charge for the removal of refuse within the town sites. The refuse removal charges is \$468.00 for a 240L normal bin emptied weekly and a 240L recycle bin emptied fortnightly. The Goods and Services Tax are not applicable to rubbish charges, as the fee is levied under section 112 of the Health Act 1911. The amount raised by the refuse removal charges will be applied to the cost of rubbish removal and refuse site maintenance during the Budget period.

### LOCAL GOVERNMENT PENSIONER RATES CONCESSION FOR 2022-23

The 50% concession allowed to eligible pensioners on local government rates is restricted to a capped amount. The pensioner capped amount for rates is \$750 and \$436.15 for sewerage for 2022/23. The senior capped amount for rates is \$100 and \$72.69 for sewerage for 2022/23 year. The Shire of Dumbleyung does not administer the laws in regards to pensioner concessions.

